

Appendix 1

| | Agreed Model from consultation (£100k admissions transfer balanced on AWPU) | Schools Indicative Budget 2021-22 | Funding Variance | Pupil Numbers from Agreed consultation Model - based on Oct 19 | Pupil Numbers on APT - based on Oct 20 Census | Variance in pupil Nos |
|--|---|--------------------------------------|---------------------|---|---|--------------------------|
| Wexham Court Primary School | 2,858,323 | 2,858,172 | -151 | 622 | 622 | 0.00 |
| Penn Wood Primary and Nursery School | 3,520,016 | 3,497,409 | -22,607 | 649 | 646 | -3.00 |
| Claycots School | 7,217,325 | 7,233,024 | 15,699 | 1561 | 1556 | -5.00 |
| St Mary's Church of England Primary School | 2,886,205 | 2,888,430 | 2,225 | 613 | 614 | 1.00 |
| Our Lady of Peace Catholic Primary and Nursery School | 2,425,098 | 2,228,508 | -196,589 | 546 | 499 | -47.00 |
| Khalsa Primary School | 1,955,089 | 1,963,544 | 8,455 | 442 | 452 | 10.00 |
| Iqra Slough Islamic Primary School | 2,756,367 | 2,763,139 | 6,772 | 626 | 622 | -4.00 |
| Priory School | 3,253,860 | 3,237,094 | -16,766 | 740 | 718 | -22.00 |
| Holy Family Catholic Primary School | 1,842,433 | 1,839,651 | -2,782 | 424 | 421 | -3.00 |
| Pippins School | 857,680 | 840,586 | -17,094 | 176 | 173 | -3.00 |
| Wexham School | 4,944,134 | 5,078,159 | 134,025 | 718 | 743 | 25.00 |
| St Bernard's Catholic Grammar School | 3,715,172 | 3,760,515 | 45,343 | 669 | 679 | 10.00 |
| Langley Hall Primary Academy | 3,192,372 | 3,212,494 | 20,122 | 751 | 757 | 6.00 |
| Willow Primary School | 2,042,197 | 1,904,818 | -137,379 | 443 | 411 | -32.00 |
| James Elliman Academy | 3,221,349 | 3,288,930 | 67,581 | 716 | 717.5 | 1.50 |
| Colnbrook Church of England Primary School | 970,393 | 955,113 | -15,280 | 185 | 180 | -5.00 |
| Foxborough Primary School | 1,132,186 | 1,145,906 | 13,720 | 215 | 213 | -2.00 |
| Montem Academy | 3,953,384 | 3,889,245 | -64,139 | 834 | 820 | -14.00 |
| Western House Academy | 2,770,361 | 2,668,537 | -101,824 | 622 | 607 | -15.00 |
| The Langley Heritage Primary | 2,372,493 | 2,269,070 | -103,422 | 524 | 496 | -28.00 |
| The Langley Academy Primary | 2,131,816 | 2,490,812 | 358,996 | 510.58 | 592 | 81.42 |
| The Godolphin Junior Academy | 2,185,916 | 2,128,689 | -57,227 | 467 | 454 | -13.00 |
| Cippenham Infant School * | 1,136,035 | | -1,136,035 | 254 | | -254.00 |
| Phoenix Infant Academy | 1,433,443 | 1,483,700 | 50,257 | 293 | 294 | 1.00 |
| St Ethelbert's Catholic Primary School | 1,862,940 | 1,814,986 | -47,953 | 400 | 390 | -10.00 |
| St Anthony's Catholic Primary School | 2,507,894 | 2,243,131 | -264,762 | 545 | 485 | -60.00 |
| Marish Primary School | 3,216,585 | 3,146,341 | -70,244 | 730 | 712 | -18.00 |
| The Cippenham School ** | 3,426,541 | 4,476,434 | 1,049,893 | 798 | 1042 | 244.00 |
| Castleview Primary School | 1,970,637 | 1,819,990 | -150,647 | 469 | 433 | -36.00 |
| Lynch Hill School Primary Academy | 3,735,270 | 3,765,326 | 30,056 | 836 | 837 | 1.00 |
| Ryvers School | 2,793,990 | 2,716,123 | -77,867 | 638 | 618 | -20.00 |
| Ditton Park Academy | 5,448,017 | 5,469,177 | 21,159 | 891 | 897 | 6.00 |
| Eden Girls' School, Slough | 3,583,906 | 3,738,754 | 154,849 | 565 | 589 | 24.00 |
| Lynch Hill Enterprise Academy | 3,967,003 | 4,738,861 | 771,858 | 617 | 731 | 114.00 |
| Baylis Court School | 4,897,770 | 4,882,213 | -15,556 | 791 | 786 | -5.00 |
| Beechwood School | 5,201,852 | 5,249,293 | 47,440 | 719 | 724 | 5.00 |
| Slough and Eton Church of England Business and Enterpri: | 6,101,935 | 6,218,147 | 116,212 | 896 | 913.5 | 17.50 |
| St Joseph's Catholic High School | 4,685,977 | 4,707,901 | 21,923 | 781 | 785 | 4.00 |
| Langley Grammar School | 4,738,451 | 4,872,681 | 134,230 | 854 | 878 | 24.00 |
| Herschel Grammar School | 4,071,225 | 4,132,304 | 61,078 | 728 | 739.5 | 11.50 |
| Upton Court Grammar School | 4,325,394 | 4,542,931 | 217,536 | 772 | 807 | 35.00 |
| The Westgate School | 6,040,804 | 6,492,302 | 451,498 | 987 | 1064 | 77.00 |
| The Langley Academy | 5,628,519 | 5,609,419 | -19,100 | 908 | 911 | 3.00 |
| Grove Academy | 3,306,103 | 4,590,833 | 1,284,730 | 573.5 | 773.25 | 199.75 |
| | 146,284,456 | 148,852,689 | 2,568,233 | 28,099 | 28,402 | 303 |

* Cippenham Infant School shown for reference as this was a separate school for part of the 2020-21 financial year

** The Cippenham school has had the pupil nummbers added to it as per the amalgamation

There have been large pupil number variances which account for the majority of budget changes